

Schools Forum Workplan 2023-24						
Date of meeting	Agenda item	Report	Report Author (s)	Final report deadline	Pre-meeting date	For noting/ Decision
12 October 2023	DEDICATED SCHOOLS BLOCK					
	2024-2025 DSG Schools Block Funding Model Strategy	Report	Patricia Harvey/Neil Sinclair	04 October 2023	25 September 2023	Decision
	Safety Valve Programme Update	Report	Mary Jarrett/Jackie Difolco	04 October 2023	25 September 2023	For noting
	EWS Update	Report	Jane Edwards	04 October 2023	25 September 2023	For noting
	SEND Update - HNB S251 Commissioned Places Report	Report	Mary Jarrett/Patricia Harvey	04 October 2023	25 September 2023	For noting
	Update from Schools Block working party	Minutes from previous meeting	Will Wawn	04 October 2023	25 September 2023	For noting
	Update from High Needs working party	Minutes from previous meeting	Martin Doyle	04 October 2023	25 September 2023	For noting
	Update from Early Years working party	Minutes from previous meeting	Melian Mansfield	04 October 2023	25 September 2023	For noting
	Update from Schools Block working party (including 24/25 Formula Consultation)	Minutes from previous meeting	Will Wawn	04 October 2023	25 September 2023	For noting
07 December 2023	DSG 2023-2024 Update Report	Report	Patricia Harvey/Neil Sinclair	29 November 2023	21 November 2023	For noting
	Safety Valve Programme Update	Report	Mary Jarrett/Jackie Difolco	29 November 2023	21 November 2023	For noting
	Schools in financial difficulty update (or February meeting)	Report	Patricia Harvey/Neil Sinclair/Jane Edwards	29 November 2023	21 November 2023	For noting
	Update from Schools Block working party (including 24/25 Formula Consultation)	Minutes from previous meeting	Will Wawn	29 November 2023	21 November 2023	For noting
	Update from High Needs working party	Minutes from previous meeting	Martin Doyle	29 November 2023	21 November 2023	For noting
	Update from Early Years working party	Minutes from previous meeting	Melian Mansfield	29 November 2023	21 November 2023	For noting
	Update from Early Years working party	Minutes from previous meeting	Melian Mansfield	29 November 2023	21 November 2023	For noting
11 January 2024	Schools consultation response and decision on schools funding formula 2024-25	Report	Patricia Harvey/Neil Sinclair	03 January 2024	20 December 2023	Decision
	Update on use of the growth fund 2023-24	Report	Jane Edwards /Carlo Kodsi	03 January 2024	20 December 2023	For noting
	Central School Services Block update 23/24 & Budget Profile for 24/25	Report	Patricia Harvey/Jane Edwards	03 January 2024	20 December 2023	For noting
	EWS update	Report	Jane Edwards/EWO service	03 January 2024	20 December 2023	For noting
	Update from DSG working party (if not covered on agenda)	Minutes from previous meeting	Will Wawn	03 January 2024	20 December 2023	For noting
	Update from High Needs working party	Minutes from previous meeting	Martin Doyle	03 January 2024	20 December 2023	For noting
	Update from Early Years working party	Minutes from previous meeting	Melian Mansfield	03 January 2024	20 December 2023	For noting
08 February 2024	Update on DSG (as required)	Report	Brian Smith/Muhammed Ali	31 January 2024	23 January 2024	For noting
	Safety Valve Programme Update	Report	Mary Jarrett/Patricia Harvey	31 January 2024	23 January 2024	For noting
	Early Years Update Report on 23/24	Report	Nick Hewlett			
	Early Years Block DSG Funding Strategy Update 24/25	Report	Patricia Harvey/Nick Hewlett			
	Place Planning Update	Report	Jane Edwards/Carlo Kodsi			
	Restructure Scrutiny Panel Update	Report	Jane Edwards			
	Update from DSG working party (if required)	Minutes from previous meeting	Will Wawn	31 January 2024	23 January 2024	For noting
	Update from High Needs working party	Minutes from previous meeting	Martin Doyle	31 January 2024	23 January 2024	For noting
	Update from Early Years working party	Minutes from previous meeting	Melian Mansfield	31 January 2024	23 January 2024	For noting
11 July 2024	Election of Chair	None	N/A	N/A		Decision
	Dedicated schools budget outturn 2023-24	Report	Patricia Harvey/Neil Sinclair	03 July 2024	25 June 2024	For noting
	Schools in Financial difficulty update	Report	Patricia Harvey/Neil Sinclair	03 July 2024	25 June 2024	For noting
	Outcome of internal audit programme 2023-24	Report	Minesh Jani/Vanessa Bateman	03 July 2024	25 June 2024	For noting
	Safety Valve Programme Update	Report	Mary Jarrett/Patricia Harvey	03 July 2024	25 June 2024	For noting
	Update from DSG working party (if required)	Minutes & Report (if required)	TBC	03 July 2024	25 June 2024	For noting
	Update from High Needs working party	Minutes from previous meeting	Martin Doyle	03 July 2024	25 June 2024	For noting
	Update from Early Years working party	Minutes from previous meeting	Melian Mansfield	03 July 2024	25 June 2024	For noting
	Forum membership report	Report	Anne Etechells	03 July 2024	25 June 2024	Decision
	Review terms of reference	Report	Anne Etechells	03 July 2024	25 June 2024	Decision